

**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
**(For Off-Budgetary Funds)**  
**As at the Quarter Ending December 31, 2023**

Department : Department of Information and Communications Technology (DICT)  
 Agency/Entity : National Privacy Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 37 003 0000000  
 Fund Cluster : 05 - Internally Generated Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)


Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

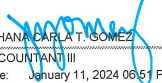
Certified Correct:

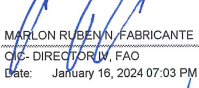
Certified Correct:


Recommending Approval By:

Approved By:

  
 MARK S. ENRIQUEZ  
 SUPERVISING ADMINISTRATIVE OFFICER  
 Date: January 11, 2024 06:51 PM

  
 JOHANA CARLA T. GOMEZ  
 ACCOUNTANT III  
 Date: January 11, 2024 06:51 PM

  
 MARLON RUBEN N. FABRICANTE  
 OIC- DIRECTOR IV, FAO  
 Date: January 16, 2024 07:03 PM

  
 ATTY. MARIA THERESITA E. PATULA  
 OIC- EXECUTIVE DIRECTOR IV  
 Date: January 26, 2024 07:21 PM